

| Appendix 2.76 | | | | | | | | | | | | | |
|---|---------------------------------|-------------------------------|---------------------|-------------------------------|---------------------|-------------------------------|---------------------|------------------------------|--------------------|------------------------------|--------------------|------------------------------|--------------------|
| Activity-wise Sanction & Release of Funds to Kerala by NCDC from 2012-13 to 2014-15 (3 years) (₹ in Lakh) | | | | | | | | | | | | | |
| Sl. No | Name of scheme | Total sanction during 2012-13 | % to total sanction | Total sanction during 2013-14 | % to total sanction | Total sanction during 2014-15 | % to total sanction | Total Release during 2012-13 | % to total release | Total Release during 2013-14 | % to total release | Total Release during 2014-15 | % to total release |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1 | Marketing & input | 498.29 | 0.92 | 91.25 | 0.09 | 258.00 | 0.28 | 482.65 | 1.35 | 240.00 | 0.36 | 102.19 | 0.18 |
| 2 | Working Capital(Direct funding) | 47500.00 | 87.65 | 87000.00 | 83.50 | 64000.00 | 70.56 | 29550.00 | 82.35 | 55650.00 | 83.91 | 38500.00 | 69.36 |
| 3 | Agro-Processing | | | | | | | | | | | | |
| | a) Rubber/Tea | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | b)Food Grains | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | c) Coconut | 0.00 | 0.00 | 150.00 | 0.14 | 0.00 | 0.00 | 0.00 | 0.00 | 23.64 | 0.04 | 34.02 | 0.06 |
| 4 | STORAGE | 478.04 | 0.88 | 314.34 | 0.30 | 34.61 | 0.04 | 98.54 | 0.27 | 326.52 | 0.49 | 7.60 | 0.01 |
| | Rural Consumer /Student Store | 212.80 | 0.39 | 5087.60 | 4.88 | 82.75 | 0.09 | 332.73 | 0.93 | 5106.15 | 7.70 | 90.88 | 0.16 |
| 6 | I.C.D.P | 2.50 | 0.00 | 5921.78 | 5.68 | 5976.75 | 6.59 | 291.46 | 0.81 | 0.00 | 0.00 | 1248.53 | 2.25 |
| 7 | Fisheries | 2822.60 | 5.21 | 3672.00 | 3.52 | 3715.90 | 4.10 | 2280.63 | 6.36 | 3039.64 | 4.58 | 3545.11 | 6.39 |
| 8 | Coir | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Handloom | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Powerloom | 0.00 | 0.00 | 0.00 | 0.00 | 2970.00 | 3.27 | 175.28 | 0.49 | 0.00 | 0.00 | 812.50 | 1.46 |
| 11 | Spinning Mills | 0.00 | 0.00 | 0.00 | 0.00 | 12496.66 | 13.78 | 667.02 | 1.86 | 0.00 | 0.00 | 9123.54 | 16.44 |
| 12 | SC/ST | 0.00 | 0.00 | 0.00 | 0.00 | 2.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Computerisation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Service Cooperatives | 2674.04 | 4.93 | 1944.99 | 1.87 | 1167.65 | 1.29 | 1858.63 | 5.18 | 1912.83 | 2.88 | 2010.92 | 3.62 |
| 15 | Industrial Cooperatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 141.50 | 0.39 | 23.00 | 0.03 | 28.38 | 0.05 |
| 16 | Dairy & Livestock | 0.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | CSR | 5.45 | 0.01 | 5.50 | 0.01 | 0.00 | 0.00 | 5.15 | 0.01 | 0.00 | 0.00 | 5.20 | 0.01 |
| | GRAND TOTAL | 54193.72 | 100.00 | 104187.46 | 99.99 | 90705.10 | 100.00 | 35883.59 | 100.00 | 66321.78 | 100 | 55508.87 | 100 |

Source: NCDC